Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **August 29, 2014**

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS13FAC	23		DCE	No	N/A	N/A	400,000	

CTS Facility and Bus Stop Improvements

Total project cost $400,000. Improvements to CTS facilities to increase energy efficiency, improve security, add needed work space/equipment along with ancilliary facilities, provide for vehicle storage and fueling; also improve selected bus stops with shelters, lighting, security, and other improvements; plus design and construction related costs for any of the above projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	STP(R)	173,000		0	27,000	200,000
		Project Totals	**173,000**		**0**	**27,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **August 29, 2014**

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS13STP-B	23		CE	No			393,500	

Replace Maintenance Equipment

Replace secondary vehicle lift and waste oil heater and other equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		0	WSDOT	148,000	6,000	154,000
		Project Totals	**0**		**148,000**	**6,000**	**154,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **August 29, 2014**

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS14WSV-A	23		CE	No			572,000	

Replace or Expand Van Fleet

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Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		0	WSDOT	273,600	30,400	304,000
Project Totals			**0**		**273,600**	**30,400**	**304,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **August 29, 2014**

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS13RMF-A	23	0.100	DCE	No	259.8	259.9	607,926	

US101 Kitchen Dick Underpass

As part of the US101 widening project, add a pedestrian underpass with ramps to bus stops complete with shelters. Phase 2 of the project includes paved ramps, security cameras, lighting, bicycle facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	537,026		0	14,900	551,926
		Project Totals	**537,026**		**0**	**14,900**	**551,926**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	415,200	136,726	56,000	0	0
Totals	**415,200**	**136,726**	**56,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Transit System	**710,026**	**421,600**	**78,300**	**1,209,926**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	100	Sustain Service Levels and Fill Schedule Gaps to Total grant request $2,900,000 for two bienniums. Provide 50/50 operating funding assistance to sustain mid-day,Saturday service and close gaps with interlined routes throughout the County.	CTS15WSO-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	1,400,000		0	1,400,000	2,800,000
P	ALL	2017	5311	1,500,000		0	1,500,000	3,000,000
			Totals	**2,900,000**		**0**	**2,900,000**	**5,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	1,400,000	1,450,000	1,500,000	750,000
Totals	**700,000**	**1,400,000**	**1,450,000**	**1,500,000**	**750,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	200	Replace Paratransit ADA Vehicles to Purchase propane or ULSD cutaways, ADA compliant.	CTS13WSC-B	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5339	964,000		0	241,000	1,205,000
P	ALL	2018	5339	380,000		0	95,000	475,000
			Totals	**1,344,000**		**0**	**336,000**	**1,680,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,205,000	0	0	475,000	0
Totals	**1,205,000**	**0**	**0**	**475,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	300	Purchase Heavy Duty Transit Buses to Replace high mileage buses with low-floor clean diesel versions.	CTS17WSC-A	03/21/11	03/21/11	08/19/13	29:2011;32:2012	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5339	1,629,600		0	407,400	2,037,000
			Totals	**1,629,600**		**0**	**407,400**	**2,037,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,025,000	0
Totals	**0**	**0**	**0**	**2,025,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	350	Purchase low-floor Small Buses for Fixed Route Service to Replace existing buses for shuttle service	CTS15WSC-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5311	644,000		0	161,000	805,000
			Totals	**644,000**		**0**	**161,000**	**805,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	805,000	0
Totals	**0**	**0**	**0**	**805,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	370	Camera Retrofit for Buses to Install standard configuration of outside and internal cameras in exisiting 35' low floor buses.	CTS14WSC-B	08/19/13	08/19/13			23				No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5339	20,000		0	5,000	25,000
			Totals	**20,000**		**0**	**5,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	**25,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	400	Replace or Expand Van Fleet to 13	CTS14WSV-A	08/19/13	08/19/13			23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014		0	WSDOT	273,600	30,400	304,000
P	ALL	2015		0	WSDOT	212,400	23,600	236,000
P	ALL	2018		0	WSDOT	28,800	3,200	32,000
			Totals	**0**		**514,800**	**57,200**	**572,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	304,000	146,000	90,000	0	32,000
Totals	**304,000**	**146,000**	**90,000**	**0**	**32,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	500	Operating Funds for Low Income Commute Options to Total Project Cost $800,000 per biennium. Provide operating assistance to enable low income employees to commute to major retail employers.	CTS15WSO-B	08/20/12	08/20/12		32:2012	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	400,000		0	400,000	800,000
P	ALL	2017	5311	400,000		0	400,000	800,000
			Totals	**800,000**		**0**	**800,000**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	400,000	400,000	400,000	200,000
Totals	**200,000**	**400,000**	**400,000**	**400,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	550	Provide Mobility Options to Olympic National Park Employees to Facilitate subsidized public transit service or rideshare options from Port Angeles to ONP Lake Crescent/Sol Duc Hot Springs Resort for staff & seasonal workers.	CTS15WFL-S	08/19/13	08/19/13			23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	26,000		0	4,000	30,000
			Totals	**26,000**		**0**	**4,000**	**30,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,500	15,000	7,500	0	0
Totals	**7,500**	**15,000**	**7,500**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	600	Update Six-year Comprehensive Plan to Procure professional and planning services to write new Six Year Comprehensive Transportation Plan for 2015-2021. Demographics forecasting and modeling for service zones contingent on County and City comprehensive plans.	CTS13WSC-P	08/20/12	08/20/12		32:2012	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	5311	72,000		0	18,000	90,000
			Totals	**72,000**		**0**	**18,000**	**90,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,000	45,000	0	0	0
Totals	**45,000**	**45,000**	**0**	**0**	**0**

Washington State Department of Transportation

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From 2014 to 2019

Agency: Clallam Transit System
County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	700	Construct Bus Stops to Fund bus pull-outs with shelters in city, county or state ROW. No ROW required.	CTS14STP-R	08/19/13	08/19/13			23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	STP(R)	30,000		0	0	30,000
P	ALL	2016	STP(R)	95,000		0	0	95,000
			Totals	**125,000**		**0**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	95,000	0	0	0
Totals	**30,000**	**95,000**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	710	US101 Kitchen Dick Underpass US101 259.8 to 259.9 As part of the US101 widening project, add a pedestrian underpass with ramps to bus stops complete with shelters. Phase 2 of the project includes paved ramps, security cameras, lighting, bicycle facilities.	CTS13RMF-A	03/21/11	03/21/11	08/19/13	32:2012	23		0.100	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	STP(R)	537,026		0	14,900	551,926
P	CN	2015		0	Ped/Bike Program	56,000	0	56,000
			Totals	**537,026**		**56,000**	**14,900**	**607,926**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	415,200	136,726	56,000	0	0
Totals	**415,200**	**136,726**	**56,000**	**0**	**0**

Washington State Department of Transportation

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	730	US101 Carlsborg Vicinity Multi-modal Park & Ride to Secure RoW and establish park & ride,bicycle facilities, and demand-response/fixed route transfer station.	CTS15RMF-A	03/21/11	03/21/11	08/19/13	32:2012	23	P W		DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	STP(R)	180,000	WSDOT	420,000	0	600,000
			Totals	**180,000**		**420,000**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	300,000	300,000	0	0
Totals	**0**	**300,000**	**300,000**	**0**	**0**

Washington State Department of Transportation

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County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	800	Replace Maintenance Equipment to Replace secondary vehicle lift and waste oil heater and other equipment.	CTS13STP-B	03/21/11	03/21/11	02/27/12	11:2012; 32:2012	23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014		0	WSDOT	148,000	6,000	154,000
P	ALL	2015	5311	85,200		0	21,300	106,500
P	ALL	2017	5311	106,400		0	26,600	133,000
			Totals	**191,600**		**148,000**	**53,900**	**393,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,000	21,000	85,500	72,000	61,000
Totals	**154,000**	**21,000**	**85,500**	**72,000**	**61,000**

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County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	900	Replace Support and Maintenance Vehicles to Replace high mileage maintenance and support vehicles.	CTS14STP-S	08/19/13	08/19/13			23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	68,800		0	17,200	86,000
P	ALL	2017	5311	140,000		0	35,000	175,000
			Totals	**208,800**		**0**	**52,200**	**261,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,000	0	75,000	100,000	0
Totals	**86,000**	**0**	**75,000**	**100,000**	**0**

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County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1000	Purchase Bike Lockers to Purchase and install bike lockers at transit centers, city parking lots and transfer points. Install lockers at a pilot location for a commuter bike station.	CTS14STP-B	08/19/13	08/19/13			23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	52,000		0	8,000	60,000
			Totals	**52,000**		**0**	**8,000**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	20,000	20,000	0	0
Totals	**20,000**	**20,000**	**20,000**	**0**	**0**

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From 2014 to 2019

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County: Clallam
MPO/RTPO: Peninsula RTPO

N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1100	Install Electronic Engine Cooling Fans and/or Ignition Warmers to Replace hydraulic engine cooling fans with electronic system in up to five existing low-floor buses to improve fuel economy and eliminate cold starts.	CTS14WSC-C	08/19/13	08/19/13			23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015		0	OTHER	77,000	13,000	90,000
			Totals	**0**		**77,000**	**13,000**	**90,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	0	0	0	0
Totals	**90,000**	**0**	**0**	**0**	**0**

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County: Clallam
MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1200	"Smart" Bus Stops to Upgrade high usage bus stops to include WiFi, AVL and security amenities.	CTS15STP-B	08/19/13	08/19/13			23	P T		DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	STP(R)	87,000		0	13,000	100,000
			Totals	**87,000**		**0**	**13,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

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County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1300	Purchase and Install Signal Pre-emption Equipment to Install signall control equipment at outbound SR101 to help buses maintain their schedule and reduce traffic congestion. Emitters included in project.	CTS14STP-P	08/19/13	08/19/13			23			CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	STP(R)	22,000		0	3,000	25,000
			Totals	**22,000**		**0**	**3,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	**25,000**	**0**	**0**	**0**	**0**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Clallam Transit System	**9,012,026**		**1,215,800**	**4,873,600**	**15,101,426**